

2008 Annual Report

Letter from the Executive Director

Dear Friend of MHA-SF,

For over 60 years the Mental Health Association of San Francisco has worked to improve mental health in the diverse communities of this great city. Focusing on structural systematic change, MHA-SF works together with people and families challenged by mental illness and with the agencies and policy makers that serve them.

With our ongoing work in promoting prevention, access to services, leadership and independence, we are particularly excited about two new endeavors launched this year. The first is the Transition-Age Youth Policy and Advocacy Project, which is an expansion of our emphasis on consumer leadership. The second is the Institute on Compulsive Hoarding and Cluttering. This is comprised of policy and education efforts designed to reduce evictions and other negative outcomes associated with hoarding and cluttering behaviors.

MHA-SF continues to raise awareness about mental health, combat stigma and discrimination, and promote inclusion of people living with mental illness in society through high impact efforts that bring our community together.

Belinda Lyons
Executive Director

Highlights of Accomplishments

- Began the Transition-Age Youth Policy and Advocacy Project
- Launched the Institute on Compulsive Hoarding and Cluttering
- Organized city-wide task force on compulsive hoarding in partnership with the San Francisco Department of Aging and Adult Services
- Served over 2,000 individuals directly and impacted thousands more through successful policy change advocacy

Board of Directors

Joel Bosch, President; Executive Vice President, Countrywide Bank

Karin Sellite, Vice President; Program Manager, County of Sonoma

Patrick Regan, Treasurer/Secretary; Vice President of Community Relations, Community Vocational Enterprises (CVE Inc.)

Stacy G. Fisher, Member and Development Committee Chair; Senior Vice President, International Group – Online, Delivery and Service, Wells Fargo Bank

Patricia Marrone Bennett, Ph.D., Member; President and CEO, Resource Development Associates

Mason S. Turner, M.D., Member; Chief, Department of Psychiatry, Kaiser Permanente, San Francisco Medical Center

Leadership Council

Jennifer Alvidrez, Assistant Adjunct Professor, Department of Psychiatry, UCSF

Kavoos G. Bassiri, President and CEO, Richmond Area Multi-Services, Inc.

Jeff Bell, Local radio personality and author of *Rewind, Replay, Repeat*

Ruth Brousseau, Senior Strategist, BTW Consultants, Inc.

Steven Fields, Executive Director, Progress Foundation

Stephen Hinshaw, Professor and Chair, Department of Psychology, UC Berkeley

Carol Lamont, Program Officer, The San Francisco Foundation

Eve Meyer, Executive Director, San Francisco Suicide Prevention

Susan Mizner, Director, San Francisco Mayor's Office on Disability

Daniel O'Connor, Community Liaison, St. Anthony Foundation

Catherine Pyke, Program Officer, The William Randolph Hearst Foundations

Laura Jo Ruffin, Former Director, S.F. Community Behavioral Health Services (Retired)

Marion Schwartz, Geriatric Therapist (Retired)

Financial Report

Financial Position

September 2008

Assets

Current Assets

Cash	\$231,665
Accounts Receivable	\$224,618
Other Current Assets	\$11,370
Computers and Equipment	\$11,590
Total Assets	\$479,243

Liabilities and Net Assets

Liabilities

Accounts Payable	\$5,911
Other Liabilities	\$27,056
Total Liabilities	\$32,967

Net Assets

Temporarily Restricted	\$135,000
Unrestricted	\$311,276
Total Equity	\$446,276

Total Liabilities and Equity

\$479,243

Statement of Activities

July 1, 2007 - June 30, 2008

Revenue / Expense

Revenue

Fees	\$42,599
Grants	\$509,981
Contributions	\$131,239
Benefit Events	\$26,632
Other Revenue	\$9,110
Total Revenue	\$719,561

Expense

Personnel	\$365,529
Ind. Contractors	\$83,864
Supplies	\$70,741
Facilities	\$48,647
Equipment	\$4,693
Other Expenses	\$18,545
Total Expense	\$592,019



THANK YOU SUPPORTERS OF MHA-SF

Gifts given between
July 1, 2007 – June 30, 2008

AMBASSADOR \$25,000 +
Anonymous in memory
of Patricia F. Costello

**BENEFACTOR \$10,000 -
\$24,999**

Joel Bosch
Stacy G. Fisher

PATRON \$5,000 - \$9,999
J. Gary & Lilly A. Gwilliam

SUSTAINER \$2,500 - \$4,999
Esther Wollner Daniel Trust

PARTNER \$1,000 - \$2,499
Anonymous

Ruth & Fred Brousseau
Tracy Cutchlow
Michael & Sue Friedenbach
Archibald McClure
Debra Salan
David & Virginia Sullivan
Charles & Jane Szalkowski
Jennifer Szalkowski
Wing Tse
Dove O. Vallender
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SPONSOR \$500 - \$999

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JC Rafferty
Laura Jo Ruffin
Michael & Laura Scott
Ryan Servetnick
Mason S. Turner
Jason Walthall
Phelps Wood

FRIEND \$250 - \$499

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Guy Lamb & Stephanie Belfiore
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Daniel & Lisa McClure
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Susan Mizner
Susan O'Sullivan
Sara Razavi
Patrick Regan
David Simon
Harvey & Lisa Simon
Sandra Smith
Ray & Louise Stagnaro
Stephen Szalkowski
Lynda Vallender
Kay & Robert Villegas

SUPPORTER (GIFTS UP TO \$250)

24 For More Bike Ride
Ana Aldana
Rubia Alvarez
Anonymous
Rudolph & Kikuko Arsaga
Sandra Auerback
Judy Azeveda
Barbara L. Bawden
Franco Beneduce & Keith Addy
Beverly Bergman
Gabie Berliner
Diane Bickerton
Jan Bradeen
Jason Bradeen
Rumjahn M. Bux
Gerald Cahill & Kathleen King
Dario Campanile
Mari Caro
Benito Casados
Mary Beth Cerjan
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Vineet Chopra
Abigail Chung
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Oliver Colt
Robin Cooper
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Heather Cowan
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Babs Fahrney
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Estela Garcia
Dana Garel
Semhar Gebreyesus
Gail Geenen
Beth Gleghorn
Gail S. Green
John Gressman
Tonya Grootendorst
Cynthia Gyori
Amanda M. Hamilton
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Suzanne H. Harris
Tracey Heckon
Karin Heller
Richard Hewetson
Bill Hirsh
Lisa Hoffman
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Shirley K. Hong-Fong
Janice Hopkins
Bill & Cecilia Hopper

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Vivian Imperiale
Theresa Irvine
Cori & Chad Jacobs
Ralph & Judith A. Jacobson
C. Wendy James
Sarah Jones
Deborah G. Joseph
Ruth S. Kadish
AleK Kardas
Carolyn Kaufman
Elise & Ralph Kazanjian
Laura Kerr & Gus Garmel
Laura Kim
Scott Kingsley
Warren Kitchen
Sidney Konigsberg
Christina Kwak-Peters
Bing Bing Kwan
Joseph & Carole La Torre
Carol Lamont
Thomas F. Landers
Patricia L. Langdell
Fancher Bennett Larson
Arthur C. Lathan
Helen Lau
Alba Lavino
Myra Lazo
Daniel F. Lee
Frank Lee
Mark & Katherine Lefanowicz
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Susan C. Leong
Pui Yin Leung
Joel Liberson
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Pat Piper
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Kimberly Pugh
Catherine Pyke
Jose Ramos
Marta Rangel
Joyce Sepkowitz Rich
Pedro Rocha
Shawn Roland
Paul R. Rotter
Aimee Rowe
Ravinder Singh Sappal
Joseph & Norma Satten
Barbara Schulz
Michelle Schulz
Thomas Schwertscharf
Jolene A. Searles
Randolph Seymour
Dayna Shon
Dev Shuster
Madeline Silva
Russell Smith

Carol Snow
Jon Spinner
Angela Tang
Norman Ten
Nancy Trinh
Reiko H. True
Himeo Tsumori
Mary Vogt
Olga Honchariv Vose
Christie Ward
Naomi Warshawsky
Diane West
Georgia Westdahl
K. Margaret White
Carol S. Winetsky
Deborah Winters
Michael Wise
Janie Wong
Mei W. Wong
Betty T. Yee
John & Carol Youmans
Elaine Gale Zahnd
Erika Zlatkoff

GOVERNMENT FUNDERS

City and County of San Francisco,
Department of Public Health
San Francisco Department of Aging and
Adult Services
San Francisco Mayor's Office on Disability
San Francisco Mayor's Office on Housing

FOUNDATIONS & CORPORATE DONORS

AstraZeneca
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The California Wellness Foundation
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San Francisco Suicide Prevention
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SF Mental Health Contractors' Association
St. Anthony's Foundation
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Volunteer Legal Services Program of the
Bar Association of San Francisco
Wells Fargo Foundation

IN-KIND DONORS

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Eliot Khuner Photography
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FitWell Chiropractic Sports Medicine
Foreign Cinema
Gap Foundation
J.J. Garbarz
Gina Hereen
Ruth Gravitt
Liz Grillo
Hagafen Cellars
Haiku Bags
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Landmark Theatres
Belinda C. Lyons & Daniel Newman
Marin Shakespeare Company
Markham Vineyards
Matanzas Creek Winery
Meadowood Napa Valley
Luz Merrigan
Eric Milburn
Mission Cliffs
Nancy Moock
Museum of the African Diaspora
Napa Valley Wine Train
Stephon O'Laughlin
Osher Marin Jewish Community Center
Paper Source
Paramount's Great America/CGA Cares
Peet's Coffee & Tea
Peju Province
Pier 39 Limited Partnership
Plant'It Earth
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Presidio Bowling Center
Rainbow Wedding Network Magazine
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San Francisco Museum of Modern Art
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See's Candies
Karin A. Sellite
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Six Flags Discovery Kingdom
Slanted Door
Slim's
Southwest Airlines
Spa @ Nordstrom
Stephen Saiz Salon
James Sullivan
Teatro ZinZanni
Kim Teevan
Tommy Toy's Cuisine Chinoise
Trilogy Integrated Resources
Trader Joe's
Victoria Roberts Organizing
Angelique von Halle
Yerba Buena Center For The Arts

We apologize for any errors to this list.
Please call 415.421.1882 if you have any corrections.

